



# Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 18-02-2020 20:02:13

## Selection Criteria :

Business Unit: CHL10  
Period: Jan-Dec (2019)  
Selected Project Id: 00080693  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Outputs: 00090300,00106953

|   |   |
|---|---|
| Project Id: 00080693 Plan de Desarrollo Turismo Sus | Period: Jan-Dec (2019)                        |
| Output #: 00090300 Plan Turismo Sustentable         | Impl. Partner: 03839 SUBSECRETARIA DE TURISMO |
|   | Location: Chile                               |
| Govt Exp  | UNDP Exp                                      |
| UN Agencies Exp                                     | Total Exp                                     |

Dept: 49001 (Chile - Central)

Fund: 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 20,455.80  | 0.00 | 20,455.80  |
| 71610 - Travel Tickets-Local           | 0.00 | 161.00     | 0.00 | 161.00     |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 32.01      | 0.00 | 32.01      |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 295,814.58 | 0.00 | 295,814.58 |
| 74110 - Audit Fees                     | 0.00 | 1,797.87   | 0.00 | 1,797.87   |
| 74596 - Services to projects -GOE      | 0.00 | 9,547.84   | 0.00 | 9,547.84   |
| 75105 - Facilities & Admin - Implement | 0.00 | 13,112.36  | 0.00 | 13,112.36  |
| Total for Fund 30071                   | 0.00 | 340,921.46 | 0.00 | 340,921.46 |
| Total for Dept: 49001                  | 0.00 | 340,921.46 | 0.00 | 340,921.46 |
| Total for Output: 00090300             | 0.00 | 340,921.46 | 0.00 | 340,921.46 |

|                |      |            |      |            |
|----------------|------|------------|------|------------|
| Project Total: | 0.00 | 340,921.46 | 0.00 | 340,921.46 |
|----------------|------|------------|------|------------|

Signed By: J. Cristóbal Benítez Date: 31/03/2020

Signed By: Date:



## UN Development Programme

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Run Time: 18-02-2020 20:02:13

**Business Unit:** CHL10

Period : Jan-Dec (2019)

Selected Project Id : 00080693

Selected Fund Code : ALL

Selected Dept. IDs: ALL

Selected Outputs : 00090300,00106953

|                         |          |                            |                 |
|-------------------------|----------|----------------------------|-----------------|
| Project Id : ALL        |          | Period : Jan-Dec (2019)    |                 |
| Output # : ALL          |          | Impl. Partner : Location : |                 |
|                         | Govt Exp | UNDP Exp                   | UN Agencies Exp |
| 49001 - Chile - Central | 0.00     | 340,921.46                 | 0.00            |
|                         |          |                            | Total Exp       |
|                         |          |                            | 340,921.46      |



UN  
DP

**Funds Utilization**

**Selection Criteria :**

Business Unit : CHL10  
Period : Jan-Dec (2019)  
Selected Project Id : 00080693  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090300,00106953

Project/Award: 00080693 Plan de Desarrollo Turismo Sus

Period : As at Dec 31, 2019

| Output #                      | 00090300 | Impl. Partner :03839 SUBSECRETARIA DE TURISMO | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances      |          |   | 0.00        |
| Undepreciated Fixed Assets    |          |   | 0.00        |
| Unamortized Intangible Assets |          |   | 0.00        |
| Inventory                     |          |   | 0.00        |
| Prepayments                   |          |   | 0.00        |
| Commitments                   |          |   | 0.00        |